

# CITY OF CALISTOGA CAPTIAL IMPROVEMENT PROGRAM (CIP) SCHEDULE FOR FY25/26

Date: 4/24/2026

## LEGEND

- Planning/Procurement/Policy
- Design/Permit
- Bid & Procure
- Construction
- Awaiting Grant Award or City Funds or Community resolution
- \* Council Priority Project
- X Planned Construction Complete and/or Notice of Completion
- ➡ Goes into next Fiscal Year

STREETS/BIKE/PEDESTRIAN		TOTAL PROJECT COST	% FUNDS THIS FY	PHASE & OBJECTIVE
1	Lake Street (Grant to 5-way)	\$1.5M	100%	Construct
2	Overlay Road Design & Construction	\$35k	10%	Design-Construct
3	* Vine Trail Fairway Extension (St Helena Calistoga)	\$0.36M	100%	Construct
4	EV Charging Stations	\$200K	25%	Construct
5	Brannon Flashing Beacon (TDA 3 by 6/30/25)	\$580K	100%	Design-Construct
6	South Oak Bridge	\$2.5M	25%	Design
7	Speed Cushions (Implementation)	\$15K	15%	Design-Construct
<b>WATER PROJECTS</b>				
8	Kimball Intake and Tower/Bypass	\$2.5M	10%	Design
9	Relocate Dunaweal Booster	\$7M	5%	Construct
10	Watermain Replacement (Lincoln)	\$1.73M	100%	Construct
11	Watermain Replacement (Coastland)	\$151k	10%	Design
12	Kimball Dam Raise	\$2.1M	10%	Design
13	Brannon Street Water Loop	\$40k	100%	Construct
14	THM Removal	\$50K	10%	Planning-Design
15	WTP Improvements	\$75K	15%	Ongoing
16	Conn Creek Waterline Project	\$2.1M	15%	Ongoing
17	Maxfield Pathway and Emergency Water Replacement	\$70K	100%	Design-Construct
18	Automatic Meters - Install 760 Register & meter	\$500k	20%	Construct
<b>WASTEWATER PROJECTS</b>				
19	* Riverside Ponds (POP March 30, 2026)	\$10M	100%	Construct
20	Palisades Lift Station Replacement Generator	\$75k	100%	Construct
21	Sewer Main Replacement (Coastland)	\$151K	10%	Design
22	Sewer Extension Reimbursement	\$75K	100%	Construct
23	WWTP Plant Improvements (WAS/RAS Pumps)	\$185K	20%	Construct
<b>PARKS &amp; BUILDINGS</b>				
24	Improvements to Facilities - City Hall paint	\$100k	100%	Construct
25	Improvements to Facilities - Point PD	\$85k	100%	Construct

