

Buildings and Parks Capital Improvement Projects - 10 Year Outlook for 2025 to 2035

Item Number	Priority	Project	FY 25/26	FY 26/27	FY 27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33	FY33/34	FY34/35	Totals	Grant Funding Secured or	
1	High	Improvements to Buildings	\$185,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,735,000		
2	High	Improvements to Pools	\$20,000	\$25,000	\$75,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$75,000	\$150,000	\$795,000		
3	High	Improvements to Parks (trees, fencing, equip, turf)	\$42,000	\$75,000	\$100,000	\$50,000	\$50,000	\$75,000	\$125,000	75000	\$75,000	\$100,000	\$767,000		
4	High	Fairgrounds	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$2,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$13,300,000		
5	Medium	New City Hall				\$250,000	\$500,000	\$1,000,000	\$2,000,000	\$17,000,000			\$20,750,000		
6	Medium	Fire Station Remodel			\$250,000	\$500,000	\$2,500,000	\$2,500,000	\$1,250,000				\$7,000,000		
7	Medium	Pioneer Cemetary	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$60,000	\$60,000	\$60,000	\$430,000		
8	Medium	Gateway Project (Vine Trail bookend)		\$100,000	\$100,000	\$650,000	\$750,000						\$1,600,000		
10	Low	IT Upgrades							\$450,000				\$450,000		
TOTALS			\$572,000	\$1,375,000	\$1,700,000	\$2,700,000	\$5,575,000	\$5,425,000	\$6,150,000	\$19,410,000	\$1,910,000	\$2,010,000	\$46,827,000	\$46,827,000	\$0